## COSMOS NEWSLINE

THE COSMOS NEWSLINE OBJECTIVE IS TO CONTAIN LATEST UP-TO-DATE COSMOS INFORMATION, READILY AVAILABLE TO ALL USERS. A U-200 SHOULD BE USED TO ADDRESS THIS INFORMATION. THE FOLLOWING STEPS WILL BE USED TO ADDRESS THE COSMOS NEWSLINE:

- ON THE SCOPE KEYBOARD, DEPRESS 'CURSOR TO HOME' AND 'ERASE UNPROT DISPLAY'.
- 2. INPUT 1 JDOE,7 DEPRESS TRANSMIT.
- 3 MAPPER LOGO WILL APPEAR
- 4. INPUT 47A DEPRESS TRANSMIT.
- LINE HEADER PLUS FULL SCREEN INFORMATION WILL APPEAR. CURSOR IS POSITIONED ON 1 AFTER LINE DEPRESS TRANSMIT.
- 6. NOTICE CURSOR NOW POSITIONED AFTER RL (ROLL).
- EACH TIME THEREAFTER THAT TRANSMIT IS DEPRESSED, THE FULL SCREEN WILL ROLL.
- 8. TO ROLL BACKWARD

AFTER RL DEPRESS TRANSMIT.

9. IMPORTANT!!!
TO RELEASE MAPPER
INPUT X

TRANSMIT

AFTER RL POSITION

- 10. MAPPER LOGO WILL AGAIN APPEAR, THIS TIME IT SAYS, 'IDLE'.
- 11. MAPPER MUST BE RELEASED, YOU MUST COMPLETE STEP 9.

NOTE: IF THE MAPPER LOGO DISPLAYING 'IDLE' DOES NOT APPEAR MAPPER HAS NOT BEEN RELEASED. IF ALL ELSE FAILS AND YOU GET LOST, DEPRESS 'CURSOR TO HOME' AND 'ERASE UNPROT DISPLAY'
INPUT X DEPRESS TRANSMIT
'IDLE' MAPPER LOGO WILL APPEAR.

ANY INPUT TO THE NEWSLINE OF GENERAL/SPECIFIC INTEREST MAY BE BROUGHT TO BUSINESS SYSTEMS AT M.S. U2J16 OR CALL EXTENSION 2038. THANKS!



### COSMOS BUDGET INFORMATION

			CCN TYPE B R E S P
Α.	BUDGET INPUT/STATUS SCREENS PROGRAM WBS WBS BY LEVEL STATUS WBS PLANNING STATUS WBS GENEALOGY STATUS FUNCTIONAL ORGANIZATION FUNCTIONAL ORGANIZATION STATUS FUNCTIONAL ORGANIZATION STATUS RESPONSIBLE ORGANIZATION/COST ACCOUNT COST ACCOUNT TEC AND REVISED PLAN CONTROLS COST ACCOUNT SPEND PLAN (311 C/SCSC ACCTS)	)18801*- )18802*- )18815*- )18816*- )18817*- )18803*- )18818- )18804*- )18805*- )18806- )18837- )18807- )18812*-	X X X X X X X X X X X X X X X X X X X
В.	PERFORMANCE INPUT/STATUS ENTRY POINTS MILESTONE PLANNING MILESTONE PLANNING PERCENT COMPLETE STATUS PERCENT COMPLETE STATUS	)1BB08 )1BB09 )1BB10	××
C.	PROPOSAL TRANSFER INPUT/STATUS ENTRY POINTS WORK BREAK-DOWN STRUCTURE RESPONSIBLE ORGANIZATION SUB ACCOUNT DATA TRANSFER AUTHORIZATION SUB ACCOUNT DATA TRANSFER AUTHORIZATION WORK BREAKDOWN STRUCTURE TRANSFER CONTROL RESPONSIBLE ORGANIZATION TRANSFER CONTROL SUB ACCOUNT TRANSFER CONTROL	\$18821 \$18822 \$18823 \$18824 \$18832 \$18834 \$18836	X X X
D.	PROJECT/PROGRAM TRANSFER INPUT/STATUS ENTRY PO TRANSFER REQUEST PROJECT/PROGRAM STAGING AREA	NTS >1BB38* >1BB39*	
E.	MANUFACTURING WORK PACKAGE INPUT/STATUS ENTRY ASSEMBLY PART NUMBER INCREMENTAL BUDGETS PIECE PART NUMBER WITHOUT BUDGETS MANUFACTURING BUDGET RATES MASS CHANGE CAPABILITIES BUDGETED COST ACCOUNT/JOB LISTING	POINTS >18845 >18846 >18847 >18848 >18849	
F.	SIMULATION SIMULATION CONTROL	)1BB14	××
G.	MISCELLANEOUS COSMOS LOGO INDEX CALENDAR DISPLAY BUDGET RATE TABLE SPREAD FORMULAS AND FACTORS	1BBL0 )1BA08 )1BB95 )1BB40	
NO.	TE: GUIDE TO ABOVE:  > = SOE (START OF ENTRY)  = LIMITED ACCESS (USUALLY PFC & PM)		
	CCN TYPE: B = BASELINE R = REVISED E = ETC S = SIMULATION P = SIMULATION WITH VALID NUMBERS		Talan .

#### REPORT INFORMATION (ALL 1BC INFO UPDATED WEEKLY)

A.	ACTUALS DATA, CUM-TO-DATE, MONTH-TO-DATE,	
	FY-TO-DATE	
	PROJECT/CONTROL TASK/TASK	1BC01
	PROGRAM PROJECT/CONTROL TASK/TASK	1BC02
	PROGRAM OH POOL/OH CENTER/ORG/SUB ACCT	1BC03
	PROJECT STANDARD & SUPPORT COSTS	1BC04
	JOB INCURRED ACTUALS BY PROJECT TASK	1BC05
	OPEN COMMITMENTS BY PROGRAM R-ORG	1BC06

# B. COSMOS BUDGET SUMMARY DATA, R-ORG, COST

ACCT, WORK PACKAGE	
P-ORG/SACC/FI DETAIL BUDGET	1BC10
MILESTONE DETAIL	1BC11
BUDGET DISTRIBUTION SUMMARY	1BC12
TIME PHASED BUDGET SUMMARY	1BC13
MANUAL ESTIMATE TO COMPLETE SUMMARY	1BC14

# C. PERFORMANCE MEASUREMENT DATA, PROG, R-ORG,

COST ACCT	
CUM-TO-DATE PERFORMANCE SUMMARY	1BC30
COST AND SCHEDULE VARIANCE SUMMARY	1BC31
SCHEDULE VARIANCE DETAIL	1BC32
COST VARIANCE DETAIL	1BC33
MONTHLY COST/SCHEDULE VARIANCE SUMMARY	1BC34
ESTIMATE AT COMPLETION SUMMARY INFO	1BC35

# D. OPTIONAL REPORT REQUESTS BY USER

REPORT OPTION INPUT	1BA22
LISTING OF AVAILABLE REPORTS	1BA24
LISTING OF USER CODES	18423

#### OTHER ENTRY POINTS AVAILABLE TO COSMOS USERS

# A. MASTER AUTHORIZATION ENTRY POINTS

PROJECT/TASK	IE:	3PTA111	T80	
PROJECT	IE:	3PTA	T81	(ALL TASKS)
PROJECT	IE:	3PTA	T82	(CONTROL TASKS)
JOB	IE:	C93153	T83	
PROGRAM	IE:	024117	T85	
ORGANIZATION	IE:	4460	T86	
PROGRAM	IE:	024117	T88	

#### B. TEAPOT ENTRY POINTS

GENERAL LEDGER DETAIL	TE1
PROJECT NUMBER DETAIL	TE2
JOB ORDER DETAIL	TE3
ORG SUB-ACCT DETAIL	TE4
WORK ORDER NO. DETAIL	TE5

#### NOTE

THESE ENTRY POINTS RETRIEVE WEEKLY CHARGES.
DATA IS AVAILABLE FOR 10 WEEKS.

### PERFORMANCE MEASUREMENT METHODS

- PC PERCENT COMPLETE PERFORMANCE IS EARNED BY MANUALLY ENTERING STATUS OF WORK COMPLETED. THIS STATUS IS EXPRESSED AS A PERCENTAGE OF THE TOTAL WORK TO BE PERFORMED IN THE WORK PACKAGE OR COST ACCOUNT, INFORMATION MILESTONES CAN BE ENTERED BUT PERFORMANCE WILL NOT BE MEASURED AT THAT I EVE!
- PCM PERCENT COMPLETE MILESTONES PERFORMANCE IS EARNED BY MANUALLY ENTERING STATUS OF WORK COMPLETED. THIS STATUS IS EXPRESSED AS A PERCENTAGE OF THE TOTAL WORK TO BE PERFORMED AGAINST EACH MILESTONE WITHIN THE WORK PACKAGE OR COST ACCOUNT. PERFORMANCE IS EARNED AT THE MILESTONE LEVEL AND SUMMED TO THE COST ACCOUNT LEVEL FOR REPORTING.
- TPM TIME PHASED MILESTONES PERFORMANCE IS MECHANICALLY EARNED (UP TO 80% OF PLANNED EFFORT) UNTIL A MANUAL STATUS IS ENTERED. MECHANICAL PERFORMANCE IS EARNED ON THE BASIS OF THE START DATE AND THE PLANNED TIME-PHASING. A MANUAL STATUS CAN BE ENTERED IF THE MECHANICAL STATUS IS OUT-OF-LINE; AND MUST ALWAYS BE ENTERED TO CLOSE (100%) THE MILESTONE. PERFORMANCE IS EARNED AT THE TPM LEVEL AND SUMMED TO THE COST ACCOUNT LEVEL FOR REPORTING.
- LE LEVEL OF EFFORT PERFORMANCE IS EARNED AUTOMATICALLY BASED ON THE PLANNED TIME-PHASING OF THE WORK PACKAGE OR COST ACCOUNT. SINCE PERFORMANCE IS EARNED AS SCHEDULED, LEVEL OF EFFORT WORK PACKAGES OR COST ACCOUNTS WILL NEVER SHOW A SCHEDULE VARIANCE.
- ME MEASURED EFFORT PERFORMANCE IS EARNED AUTOMATICALLY
  BASED ON ACTUAL START AND COMPLETE DATES. AN ESTABLISHED
  PERCENTAGE IS APPLIED TO LABOR ATTHE START DATE AND 100% OF
  MATERIAL IS ALSO EARNED AT THE START DATE. THE REMAINING
  PERCENTAGE OF LABOR IS EARNED AT THE COMPLETION DATE OF THE
  WORK PACKAGE. USE OF THIS PERFORMANCE METHOD IS LIMITED TO
  MANUFACTURING
- STD STANDARD PERCENT COMPLETE (310 ACCOUNTS ONLY). PERFORMANCE BY WORK PACKAGE IS EARNED AUTOMATICALLY. MATERIAL VALUE IS EARNED WHEN WORK PACKAGE IS OPENED FOR CHARGES: LABOR VALUES EARNED ARE DETERMINED ON A WEEKLY BASIS FROM THE MANUFACTURING LABOR WORK MEASUREMENT SYSTEM. THIS STATUS IS EXPRESSED AS A PERCENTAGE OF THE EARNED STANDARD ON A WORK PACKAGES TO THE TOTAL STANDARD. THE OPTION IS LIMITED TO PROJECT TYPE S WORK PACKAGES.
- APP APPORTIONED EFFORT (311 ACCOUNTS ONLY), PERFORMANCE IS EARNED AUTOMATICALLY IN DIRECT PROPORTION TO 310 PERFOR-MANCE. THIS STATUS IS EXPRESSED AS A RATIO OF THE 311 COST ACCOUNT BUDGET TO THE 310 COST ACCOUNT ASSEMBLY LABOR BUDGET.